

Belle Haven Site Update

January 19th, '23

Belle Haven Site Update

We continue to meet with the community, work on the design, and work through the sequencing for the project

Engagement

- Publicly available website with engagement events, project details, and design information
- Sending a city-wide mailer later this month (and I personally dropped of a copy to neighbors before the break)
- Scheduled to present to the Menlo Park Parks Commission twice over the next six months
- Tri-weekly on-site office hours

Design

- Continue to work on the specifics of the classrooms (e.g. number of size of cabinets, addressing storage, art room specific needs)
- Ramping up into the next phase of project design



Belle Haven Site Update

Today we are looking for feedback on the specific implementation of the design

We have identified two plausible approaches for proceeding at Belle Haven.

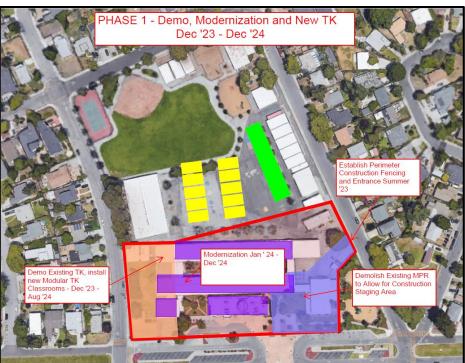
- A **phased** approach: similar to the approach used at CCRMS, we would proceed in phases for a longer overall construction period but with more of the campus available for use throughout the project
- A whole campus approach: We would close off much of the campus, but construction would be shorter





Belle Haven Site Update Phased approach







Belle Haven Site Update Phased approach







Belle Haven Site Update Phased approach summary

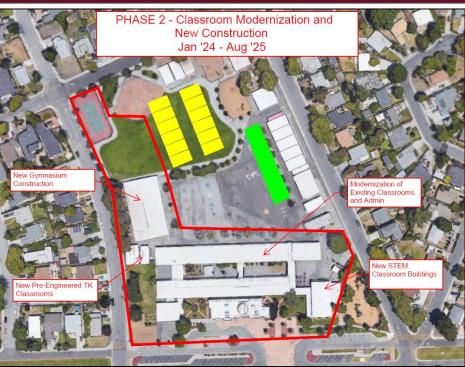
- ~10 classrooms move into temporary housing this summer the main two wings are shut down, but the portables and science building classrooms remain open
- The two wings are modernized from January '24 to January '25 and then are opened for occupancy
- The playground / blacktop would be done that summer (Summer '26)
- The rest of the campus (gym, parking, fields) is closed off and construction would run from January of '25 through Summer of '26
- Total construction would run from January '24 through Summer of '26 (2.5 years)



Belle Haven Site Update Whole campus



though construction wouldn't begin until January to minimize moves



Belle Haven Site UpdateWhole campus





Belle Haven Site Update Comparison

	Approach	Campus	Dhasad	
Classes moved to temporary	August, '23	August, '23	Phased Approach	Modernization Jan' 24 -
When are the wings completed?	January '25	Summer '25		Dec '24 Demolis to Allow Staging.
When is the gym completed?	Summer '26	Summer '25		
What is the blacktop completed?	Summer '26	Summer, '26		Comment of the Commen
When are the fields completed?	Summer '26	Feb, '26		Mc Ex an
When is everything done?	Summer '26	Summer, '26	Whole	
Number of temporary classrooms needed	10	18	Campus	
Estimated construction inflation savings	NA	\$0.5 – \$1.5m		
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Whole

Phased